

IKHTISAR KEUANGAN

FINANCIAL HIGHLIGHTS

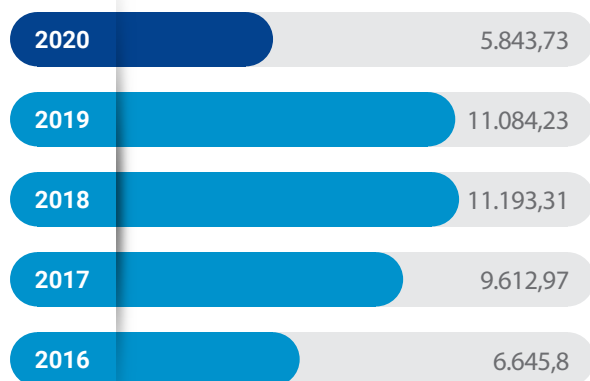
Laporan Laba Rugi Komprehensif lain Konsolidasian (dalam miliar Rupiah)
Consolidated Statement of Profit or Loss and Other Comprehensive Income (in billion Rupiah)

Uraian Description	Pertumbuhan Growth (2020:2019)	2020	2019	2018	2017	2016
Pendapatan Usaha Operating Revenues	-47,3%	5.843,73	11.084,23	11.193,31	9.612,97	6.645,80
Beban Usaha Operating Expenses	-17,6%	7.209,80	8.747,21	8.042,06	6.593,48	4.545,47
Pendapatan (Beban) Lain-Lain Other Income (Expenses)	-133,1%	(34,96)	105,74	(50,58)	(40,89)	(29,56)
Laba (Rugi) Usaha Operating Profit	-157,4%	(1.401,03)	2.442,76	3.100,67	2.978,59	2.070,77
Laba (Rugi) Sebelum Pajak Final Dan Pajak Penghasilan Badan Profit Before Final Tax Expense and Corporate Income Tax Expense	-247,2%	(2.523,16)	1.713,72	2.822,36	2.980,78	2.220,29
Beban Pajak Final Final Tax Expense	-40,8%	83,59	141,19	113,60	106,71	90,88
Laba (Rugi) Sebelum Pajak Penghasilan Badan Profit Before Corporate Income Tax	-265,8%	(2.606,75)	1.572,53	2.708,76	2.874,07	2.129,42
Beban (Manfaat) Pajak Penghasilan Badan, Bersih Corporate Income Tax Expense, Net	-119,5%	(110,29)	565,27	750,82	826,54	189,16
Laba (Rugi) Tahun Berjalan Profit For The Year	-347,9%	(2.496,47)	1.007,26	1.957,94	2.047,53	1.940,25
Laba (Rugi) Tahun Berjalan Yang Dapat Diatribusikan Kepada: Profit For The Year Attributable To:						
Pemilik Entitas Induk Owners of the Parent Entity	-339,0%	(2.433,51)	1.018,28	1.958,00	2.047,41	1.940,24
Kepentingan Non-Pengendali Non-Controlling Interests	2.249,3%	(62,96)	(2,68)	(0,06)	0,12	0,01
Penghasilan (Rugi) Komprehensif Lain Other Comprehensive Income (Loss)	-489,1	(514,42)	(87,33)	(16,42)	(49,70)	(41,91)
Total Laba (Rugi) Komprehensif Tahun Berjalan Total Comprehensive Income For The Year	-427,3%	(3.010,89)	919,93	1.941,52	1.997,83	1.898,34
Laba (Rugi) Komprehensif Tahun Berjalan Yang Dapat Diatribusikan Kepada: Comprehensive Income (Loss) For The Year Attributable To						
Pemilik Entitas Induk Owners of the Parent Entity	-409,2%	(2.938,54)	950,32	1.941,58	1.997,71	1.898,33
Kepentingan Non-Pengendali Non-Controlling Interests	1.041,2%	(72,35)	(6,34)	(0,06)	0,12	0,01
Laba Per Saham Dasar (Rupiah Penuh) Earnings Per Share (full Rupiah Amount)	-305,4%	(152.364)	74.171	273.087	287.105	291.038
Laba Per Saham Dilusian (Rupiah Penuh) Diluted Earnings Per Share (full Rupiah Amount)	-311,3%	(144.399)	68.345	163.803	181.614	282.830

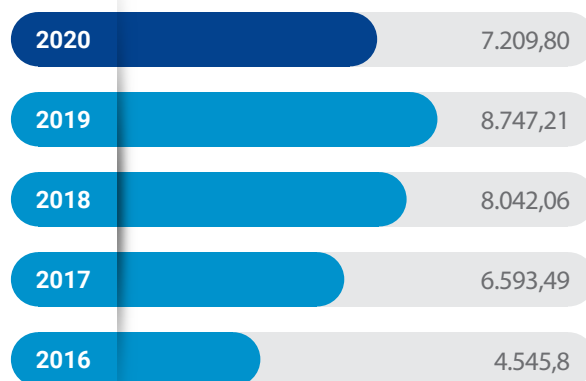


Grafik Laba Rugi Komprehensif Lain Konsolidasian
Graph. Consolidated Other Comprehensive Income (Loss)

Pendapatan Usaha (dalam miliar Rupiah)
Operating Revenues (in billion Rupiah)



Beban Usaha (dalam miliar Rupiah)
Operating Expenses (in billion Rupiah)



1,54 Triliun | Trillion
Efisiensi Beban Usaha 2020
2020 Operating Expenses Efficiency

Strategi penghematan biaya (cost leadership) yang dilaksanakan oleh Perseroan, mampu menekan beban usaha turun sebesar Rp1,54 triliun atau 17,6% terhadap beban usaha pada tahun sebelumnya.

The cost leadership strategy implemented by the Company was able to reduce operating expenses by Rp1.54 trillion or 17.6% of operating expenses in the previous year.